

Evaluation of Sports Premium Budget Sept 2022 — July 2023

Date	Purchase	Cost (£)	Reason for Purchase	Target Sport	Target age	Additional Details
12/22	Bridlington School Sports Partnership	3000.00	To allow us to compete in an array of inter school competition. To allow us to access appropriate staff CPD.	Wide Range (All Primary Sports)	KS1 KS2	Opportunity to play quality inter school competition. Achieve Games Mark. Relevant Staff CPD.
12/23	Sports directory Equipment	508.00	To replenish old stock and resources	Wide Range (All Primary Sports)	KS1 KS2	
01/23	Bishop Sports and leisure PE equipment	753.95	To replenish old stock and resources	Wide Range (All Primary Sports)	FS KS1 KS2	
01/23	Continental Sports	115.00	PE safety equipment check	Whole School	FS KS1 KS2	
02/23	Bus King	325.00	To provide children opportunity to compete in regional athletics finals.	Athletics	KS2	
02/23	Bus King	275.00	To provide transport to Swimming lessons	Swimming		
02/23	York Pullman Bus	250.00	To provide transport to a sporting fixture	Sports festival	KS1 KS2	
03/23	Community Playthings Outdoor equipment	2470.00	Desks/tables bought to help children improve their motor control both indoor and outdoor.	Motor Skill Development	FS	

03/23	YPO Outdoor Equipment	1507.50	Seats purchased to go with desks to help provide quality area for motor skill development.	Motor skill development	FS	
03/23	Swimming SLA	1612.80	Paid to help fulfil teaching of the National Curriculum.	Swimming	KS2	
03/23	York Pullman Bus for swimming	1000.00	To provide transport to Swimming lessons	Swimming	KS2	
03/23	Staffing expenditure and admin and supply days (Aut and Spr Term)	1089.67	To cover MB when assessment days, meetings, monitoring lessons and sports events. To also cover cost for admin to be carried out.		Whole school	
03/23	Staffing expenditure and admin and supply days (Aut and Spr Term)	872.90	To cover MB when assessment days, meetings, monitoring lessons and sports events. To also cover cost for admin to be carried out.		Whole School	
05/23	Bus King – Sportshall Athletics final	350.00	To allow children to participate in regional finals.	Athletics	KS2	
06/23	Dalby Forest Orienteering Pack	54.18	To allow children to complete fun activities in the forest at Dalby	OAA	Year 6	

06/23	Bus King – Dalby Forest.	575.00	Cost of bus to transport Year 6 for their end of term reward.	OAA	Year 6	
07/23	Superstickers – Sports Day Stickers	159.85	To reward children for Sports Day performance	Athletics	Whole Schol	
07/23	PE Planning	185.00	To provide a planning tool for teachers to deliver lessons.	N/A	Whole School	
07/23	Paul Mayoh	120.00	Golf Professional bought in to teach Golf during Sports Week. Gave the children a chance to try a sport they may not have tried before.	Golf	KS2	
07/23	Bus to Hornsea – Festival of Sport	297.50	To allow children to participate in inter school competitions and take part in athletics competition	Athletics	KS2	

Cost 2021-2022

1 September 2021 – 31 March 2022 Expenditure
£13055.38

Balance carried forward to April 2022
£75.68

1 April 2021 – 31 August 2022 Expenditure
£5284.92

Balance carried forward to September 2022
£1990.76