

Evaluation of Sports Premium Budget Sept 2021 — July 2022

Date	Purchase	Cost (£)	Reason for Purchase	Target Sport	Target age	Additional Details
09/21	AM Skips for FS Playground project	300.00	To remove rubbish for re-development of FS area	N/A	FS	
09/21	Steve Pickering Grounds Work for FS playground	1075.00	To construct new FS play area.	FS general play		
09/21	PE Planning	165.00	To provide a planning tool for teachers to deliver lessons.	N/A	Whole School	
11/21	Obstacle Course	204.30	To provide FS/KSI with equipment to help gross motor skills.	Athletics	FS/KS1	

11/21	Bridlington School Sports Partnership	3500.00	To allow us to compete in an array of inter school competition. To allow us to access appropriate staff CPD.	Wide Range (All Primary Sports)	KS1 KS2	Opportunity to play quality inter school competition. Achieve Games Mark. Relevant Staff CPD.
12/21	Harry Sheader Sports School	1351.00	To provide whole school CPD for gymnastics and children the opportunity to access first quality coaching. Also, to provide and after school club for children to access first quality gymnastics.	Gymnastics	KS1 KS2	
12/21	Play equipment or FS playground	6.95	To replenish worn and tired stock	Throwing and catching equipment		

12/21	Resources for new play area and motor skills resources	697.88	To improve motor skills and to provide children access to wide range of equipment to help with this. In addition, resources bought to finish play area and provide children with first quality equipment to improve motor skills.	Motor skills equipment		
12/21	Lipped planks for FS playground	41.45	To provide edging for new playground area.	N/A		
12/21	PE shed	2366.66	To replace old, worn leaking shed. To house all play equipment	All sports	Whole school	

12/21	Rubber roof and installation of shed	990.00	To ensure safe fitting of new shed	N/A	Whole school	
12/21	Town play set for FS playground	1466.55				
12/21	Natural Wicker House	303.95	To help with imaginative play and to encourage AA activities			
12/21	Balance Bikes	518.90	To replenish old stock. To help encourage and develop motor skills.	Motor Skills		
01/22	Cosy Clamber Grass	291.30	To provide soft climbing surface for children to improve their climbing skills.	OAA		
02/22	Artificial grass for FS playground	881.66	To provide a soft, safe surface for children to play	Motor skills		
02/22	Resources for FS playground	159.85	To replenish old athletics stock.	Athletics	FS/KS1	

02/22	Staffing expenditure and admin and supply days (Aut and Spr Term)	6074	To cover MB when assessment days, meetings, monitoring lessons and sports events. To also cover cost for admin to be carried out.		Whole school	
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05/22	2 x supply days (Summer Term)	935.00	To cover MB attending courses, sporting events and meetings.		Whole school	
05/22	Staffing expenditure and admin hours accounted for in Oravia Coaching	1000.26	5 hours staffing expenditure		Whole school	
05/22	Bus to Leven — Quad Kids Event	600	To allow children to participate in inter school competitions and take part in athletics competition	Athletics	KS2	
07/22	Bus to Dalby Forest	575.00	To provide children with the opportunity to access a local forest to improve OAA skills and teambuilding activities	OAA	KS2	
07/22	Dalby Forest Orienteering Equipment	50.00	To allow children to access first quality orienteering activities.		KS2	
02/22	Swimming	2098.00	To allow children to participate and access swimming lessons.	Swimming	KS2	
02/22	Bus to swimming	850.00	To transport children to their swimming lessons	Swimming	KS2	

## **Cost 2021/2022**

1 September 2020 – 31 March 2021 Expenditure

**£20,916.35**

Balance carried forward to April 2022

**£1,934.32**

1 April 2021 – 31 August 2022 Expenditure

**£6,108.26**

Balance carried forward to September 2022

**£3,051.06**