

**Brandesburton Primary School
Pupil Premium Funding**



Financial Year	Amount of Pupil Premium
2017-18	£20,960
2018-19	£21,760
2019-20	£17,120

	2017-18	2018-18	2019-20
Percentage of FSM pupils	9.93%	8.72%	8%
Number of FSM eligible PP	16 @ £1,320	13 @ 1,320	11 @ 1,320
Number of LAC East Riding eligible	0 @	0 @	0 @
Number of LAC out of area eligible	0 @	0 @	0 @
Number of adopted eligible	2 @ £1,900	2 @2,300	1 @ 2,300
Number of service children eligible	0 @	0 @	1 @ 300

Predicted costings for Pupil Premium expenditure: 2019-20

- To continue to secure good or better rates of progress for all pupils eligible for the pupil premium thus ensuring that progress, across the curriculum, is similar to, or improving, in relation to that of non-pupil premium children in school.
 - To target core subjects to narrow the in school gap between Pupil Premium and Non-Pupil Premium in Key Stage 2. This will focus on pupils' comprehension skills, reading fluency and developing vocabulary
 - To develop pupils' skills and confidence when solving open ended problems
 - To target Year 6 pupils to make at least expected progress in all three areas
 - To challenge pupils to transfer knowledge, understanding and skills across the curriculum

Actions requiring funding:

i) Provide focused and personalised teaching for pupils in receipt of Pupil Premium. See provision map for individual detail. Complete half termly evaluations of provision and analysis of attainment and progress and ensure pupils and parents have a clear understanding of progress and next steps. Complete half termly moderation. £7638

ii) Deploy HLTA/TA intervention for small group focused teaching within quality first teaching, focusing on reading skills and open ended problem solving. £2864

- To continue to support emotional/behavioural needs of the most vulnerable pupils.
 - Pupils aspire to reach their OPB now and in the future
 - To ensure support is given to develop positive attitudes to learning - Including resilience, concentration and confidence
 - To provide curriculum enrichment to widen opportunities available for all pupils

Actions requiring funding:

i) Fund additional HLTA time to create a pastoral care role and to lead social skills groups to support pupils with emotional, social or friendship issues and prevent these from becoming barriers to achievement and progress being made £3,325

ii) Resource to deliver active listening sessions to support those pupils having difficulty in expressing themselves orally

iii) Resources to deliver Forest School activities to provide opportunities for pupils to build resilience. £350

iv) Provide curriculum enrichment activities to ensure equality. £350

v) Secure a proportion of the cost of the PSA to support with emotional wellbeing for most vulnerable families and to support action plans. £1200

vi) Source and fund additional CPD including Hub £1350